



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS -CLASIFICACIÓN
FUNCIONAL-
DEL 01 DE ENERO AL 31 DE MARZO DE 2026.
(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
GOBIERNO	\$630,809,082.68	\$70,026,472.58	\$700,835,555.26	\$141,159,376.31	\$136,388,892.86	\$559,676,178.95
LEGISLACION	\$1,570,000.00	\$0.00	\$1,570,000.00	\$29,752.03	\$29,752.03	\$1,540,247.97
JUSTICIA	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$558,198,467.75	\$4,463,400.00	\$562,661,867.75	\$114,380,917.07	\$113,338,451.27	\$448,280,950.68
RELACIONES EXTERIORES	\$900,000.00	\$0.00	\$900,000.00	\$216,305.93	\$216,305.93	\$683,694.07
ASUNTOS FINANCIEROS Y HACENDARIOS	\$48,590,614.93	\$3,553,322.44	\$52,143,937.37	\$13,527,219.07	\$10,283,891.14	\$38,616,718.30
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$14,090,000.00	\$23,902,458.80	\$37,992,458.80	\$4,415,713.32	\$4,340,221.15	\$33,576,745.48
OTROS SERVICIOS GENERALES	\$7,040,000.00	\$38,107,291.34	\$45,147,291.34	\$8,589,468.89	\$8,180,271.34	\$36,557,822.45
DESARROLLO SOCIAL	\$180,232,917.32	-\$11,649,705.75	\$168,583,211.57	\$23,659,380.92	\$23,145,283.21	\$144,923,830.65
PROTECCION	\$24,845,000.00	\$3,212,047.20	\$28,057,047.20	\$8,520,423.54	\$8,399,571.15	\$19,536,623.66
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$107,458,317.32	-\$14,861,752.95	\$92,596,564.37	\$11,727,985.84	\$11,654,385.52	\$80,868,578.53
SALUD	\$18,000,000.00	\$0.00	\$18,000,000.00	\$2,256,681.64	\$2,090,901.64	\$15,743,318.36
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$12,017,000.00	\$0.00	\$12,017,000.00	\$1,063,700.90	\$985,835.90	\$10,953,299.10

EDUCACION	\$15,300,000.00	\$0.00	\$15,300,000.00	\$9,000.00	\$9,000.00	\$15,291,000.00
PROTECCION SOCIAL	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00
OTROS ASUNTOS SOCIALES	\$2,526,000.00	\$0.00	\$2,526,000.00	\$81,589.00	\$5,589.00	\$2,444,411.00
DESARROLLO ECONOMICO	\$24,472,000.00	\$870,588.00	\$25,342,588.00	\$7,231,744.07	\$4,985,636.63	\$18,110,843.93
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN ÁGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA	\$1,648,000.00	\$0.00	\$1,648,000.00	\$2,372.00	\$2,372.00	\$1,645,628.00
	\$706,500.00	\$0.00	\$706,500.00	\$2,166.00	\$2,166.00	\$704,334.00
COMUNICACIONES	\$1,193,500.00	\$0.00	\$1,193,500.00	\$105,212.00	\$14,268.00	\$1,088,288.00
TURISMO	\$16,924,000.00	\$624,000.00	\$17,548,000.00	\$6,210,891.79	\$4,104,179.40	\$11,337,108.21
CIENCIA, TECNOLOGIA E INNOVACION	\$4,000,000.00	\$246,588.00	\$4,246,588.00	\$911,102.28	\$862,651.23	\$3,335,485.72
Total del Gasto	\$835,514,000.00	\$59,247,354.83	\$894,761,354.83	\$172,050,501.30	\$164,519,812.70	\$722,710,853.53